

Appendix U1.2

Funding and Expenditure of the unit Geology

	2008		2009		2010		2011		2012		2013		2014	
Funding	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Direct funding	806	38	704	40	791	37	629	34	311	20	416	30	645	41
National governmental funding	549	26	800	45	487	23	332	18	360	23	347	25	293	19
Industrial/EU funding	759	36	264	15	856	40	892	48	922	58	638	46	628	40
Total funding	2,114	100	1,768	100	2,134	100	1,853	100	1,593	100	1,401	100	1,566	100
Expenditure	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Personnel costs	1,083	53	1,244	58	1,715	86	1,772	81	1,382	72	1,278	84	1,482	84
Other costs	972	47	901	42	287	14	429	19	540	28	237	16	282	16
Total expenditure	2,055	100	2,145	100	2,002	100	2,201	100	1,922	100	1,515	100	1,764	100

Appendix U2.2

Funding and Expenditure of the unit Geophysics

	2008		2009		2010		2011		2012		2013		2014	
Funding	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Direct funding	480	13	654	22	716	21	837	22	479	17	483	19	810	28
National governmental funding	1,276	35	813	27	718	21	967	26	992	35	508	20	358	12
Industrial/EU funding	1,922	52	1,517	51	1,954	58	1,945	52	1,400	49	1,606	62	1,736	60
Total funding	3,678	100	2,984	100	3,388	100	3,749	100	2,871	100	2,597	100	2,904	100
Expenditure	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Personnel costs	2,204	61	2,108	75	2,433	74	2,209	73	1,915	76	2,144	79	2,076	75
Other costs	1,400	39	695	25	872	26	833	27	597	24	559	21	709	25
Total expenditure	3,604	100	2,803	100	3,305	100	3,042	100	2,512	100	2,703	100	2,785	100

Appendix U3.2

Funding and Expenditure of the unit Geodesy

	2007		2008		2009		2010		2011		2012		2013		2014	
Funding Geodesy	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Direct university funds	1.510	54%	1.618	61%	1.265	55%	1.262	46%	979	41%	1.212	50%	1.190	47%	1.257	44%
Governmental research funds	370	13%	319	12%	319	14%	259	9%	228	9%	213	9%	237	9%	649	23%
Industry/EU sponsored research	924	33%	701	27%	701	31%	1.225	45%	1.203	50%	983	41%	1.099	44%	956	33%
Total funding	2.804	100	2.638	1	2.285	1	2.746	1	2.410	1	2.408	1	2.526	1	2.862	1
Expenditures Geodesy	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Personnel costs	2.507	87%	2.616	95%	2.528	93%	2.431	92%	2.242	90%	1.932	90%	2.219	90%	2.321	94%
Other costs	383	13%	152	5%	200	7%	212	8%	246	10%	211	10%	260	10%	151	6%
Total funding	2.890	100%	2.768	100%	2.728	100%	2.643	100%	2.488	100%	2.143	100%	2.479	100%	2.472	100%

(Note : Funding and expenditures excluding Lab and Support)

Appendix U4.2

Funding and Expenditure of the unit Geo-Engineering

	2008		2009		2010		2011		2012		2013		2014	
Funding	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Direct funding	983	58	828	50	911	45	607	27	527	31	464	27	886	34
National governmental funding	5	0	1	0	1	0	14	1	531	31	403	23	764	30
Industrial/EU funding	693	41	830	50	1,132	55	1,607	72	637	38	867	50	927	36
Total funding	1,681	100	1,659	100	2,044	100	2,228	100	1,695	100	1,734	100	2,577	100
Expenditure	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Personnel costs	1,540	70	1,620	70	1,997	81	2,263	87	1,648	78	1,728	87	2,043	80
Other costs	656	30	686	30	455	19	345	13	464	22	262	13	513	20
Total expenditure	2,196	100	2,306	100	2,452	100	2,608	100	2,112	100	1,990	100	2,556	100

Appendix U5.2

Funding and Expenditure of the unit Geo-Resources

	2008		2009		2010		2011		2012		2013		2014	
Funding	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Direct funding	482	29	686	33	554	25	688	36	740	21	728	22	990	26
National governmental funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial/EU funding	1,167	71	1,368	67	1,635	75	1,248	64	2,860	79	2,596	78	2,805	74
Total funding	1,649	100	2,054	100	2,189	100	1,936	100	3,600	100	3,324	100	3,795	100
Expenditure	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%	k€	%
Personnel costs	1,068	58	1,086	62	1,807	80	1,488	72	2,295	60	2,140	64	2,435	76
Other costs	771	42	653	38	446	20	582	28	1,511	40	1,218	36	761	24
Total expenditure	1,839	100	1,739	100	2,253	100	2,070	100	3,806	100	3,358	100	3,196	100

Note that the sudden increase in funding and expenditure in 2012 is due to newly established Resource Engineering group.

Appendix U6.2

Funding and Expenditure of the unit Atmosphere

	2013		2014	
Funding Atmosphere	k€	%	k€	%
Direct university funds	821	63%	924	61%
Governmental research funds	53	4%	70	5%
Industry/EU sponsored research	430	33%	516	34%
Total funding	1.304	1	1.510	1

Expenditures Atmosphere	k€	%	k€	%
Personnel costs	1.128	94%	1.373	87%
Other costs	78	6%	213	13%
Total funding	1.206	100%	1.586	100%

(Before 2012 no accountance was held for separate groups)

(Note : Funding and expenditures excluding Lab and Support)